



Job Location: PMO Financial Analyst

Key Responsibilities:

- Insightful management information to the IT Leadership team in relation to EMEA Technology IT Expenditure.
- Supporting annual budget planning activities with countries, regional cost centre owners and Global Technology functions in line with MetLife annual planning calendar.
- Preparing annual (3 year view) budget executive summary with supporting details for EMEA Technology expenditure, ensuring alignment with the overall enterprise agreed deadlines.
- Monitoring EMEA IT budget execution on a monthly basis, tracking of actual spend against budget, variance analysis, forecasting and reporting.
- Creating required reports to support tracking of saving initiatives
- Set-up, manage and maintain procedures for IT financial management working with Technology leadership and the Finance team
- Support a disciplined approach to financial management for the Region by working with budget owners
- Work with finance business partners to ensure consistent reporting

Essential Business Experience and Technical Skills:

Required:

- Qualified accountant with a minimum 3 years post qualification experience (ACCA, ACA, CIMA).
- Strong analytical and numerical ability with previous experience of working in a multinational environment.
- Advanced Excel Skills required, along with financial modelling experience and financial management
- Reporting using enterprise financial reporting tools.
- Excellent presentation skills are essential
- Excellent communication skills (English) are essential as you will be liaising with a wide of senior stakeholders within IT and departments across MetLife
- Fluent in written and spoken English (formal)

Preferred:

- Previous experience in large multinational company supporting budget execution and budget planning, ideally supporting an IT function.

MetLife will assist in the funding of Professional Fees for employees were it is relevant and aligned to your position within the organisation. MetLife reserve the right to make a judgement on whether the subscription is relevant or not to your role as well as cease the payment at any time. This type of subscription will not incur “benefit in kind” tax.

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